

# Kenn Church of England Primary School

Sports Premium Data Publication 2023-2024 academic year

## Overview of the federation spend (**£16,000 + £10 per pupil**)

Number of Pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll - Kenn	99
Total amount of Sports premium received (£)	£16,990.00
Summary of Sports premium Spending 2023/2024	
Objectives in spending for PPG: <ul style="list-style-type: none"> <li>● For more pupils to be involved in sports – PARTICIPATION using The South Dartmoor Partnership package.</li> <li>● For all pupils to make good progress in PE lessons - PROGRESS</li> <li>● Forest school one day per week</li> <li>● Continue with the minibus lease to enable all children to participate in sporting events/competitions</li> <li>● To re-stock PE equipment needed for specific clubs</li> </ul>	
Key indicators in budget allocation: (identified in the impact of each spend). <ol style="list-style-type: none"> <li>1 – The engagement of <b>all</b> pupils in regular physical activity.</li> <li>2 – The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> <li>3 – Increased confidence, knowledge and skills of all teaching PE and sport.</li> <li>4 – Broader experiences of sports and wider activities for <b>all</b> pupils.</li> <li>5 – Increased participation in competitive sport.</li> </ol>	

Summary of spending and actions taken for 2023-2024 academic year			Key Indicators 1-5
Provider/Purchase	Number of pupils involved/benefit	Cost	IMPACT
Forest School package with Gin Methley (4 days a year per year group).	All pupils	£4,160.00	Forest school promotes self-esteem, creativity, confidence and independence in children. <b>4</b>
Tyrell Sports package with Andy Tyrell (Teaching Package for Thurs PM and all day Friday)	All pupils	£8,171.96	Children are engaging in 2 hours of PE lessons per week + additional physical activity. <b>1</b>
Sports Club places with Tyrell Sports for Football and Gymnastics	6 PPG Pupils	£978.00	Opportunities for PPG children to thrive in sport. <b>2</b>
Dartmoor School Sport Bronze Package (FREE upgrade to gold from Ivy Education Trust).	All pupils	£4800.00	Builds a love for sport and allows for relationships/connections to be made across wider school communities. <b>5</b>
Swimming with Teignmouth District Council 2024	Years 3 and 4.	£700.00	Ensures children the opportunity to

			leave school with a vital life skill. <i>Percentage of Y6 swimmers, TBC. 4</i>
Katie Whenman Dance (3 half terms, 1 afternoon a week)	All pupils	£1260.00	Dance in schools promotes a sense of community, communication between children and builds collaboration and focus skills. <b>2</b>
Sports and Play Equipment + Monitoring.	All Pupils	£468.45	Ensures PE lessons are equipped with great equipment to allow for a great lesson and play equipment to build gross motor skills. <b>2</b>
<b>Additional</b>			
<b>Spends</b>		<b>Costs</b>	
Minibus costings		TBC	
VAT		£93.68	

**Kenn** TOTAL INCOME: £16,990.00

**Kenn** TOTAL SPENDING: £20,631.89 + *Minibus costs TBC*

**Kenn** OVERSPENT: £3,641.89